

Friends of the Hennepin County Library
Student Success: Homework Help and Let's Read BUDGET

Jan. 1-Dec. 31, 2026	2026 Budget Line Item Description	Amount
INCOME*		
Friends of HCL **	FHCL 2026 fundraising goal for Homework Help	300,000
Friends of HCL **	FHCL 2026 fundraising goal for Let's Read	500,000
Total Income	<i>Part of FHCL \$4M fundraising commitment to HCL in 2026</i>	800,000
EXPENSES		
<u>HOMework HELP</u>		
HH Lead Tutors - school year	25-28 lead tutors across 18 sites @ \$23-\$33/hour	272,000
HH Lead Tutors - summer	Summer support @ 6 libraries (6 lead tutors)	14,500
Resources and Materials	Tutoring materials and supplies	5,000
Technology	Technology (chromebooks, etc.)	6,000
Program Promotion	Program promotion + background checks	2,500
Sub-Total:		<u>300,000</u>
<u>LET'S READ</u>		
On-site Lead Tutors	Lead tutors at 11 sites - part time hourly wage + benefits	320,000
Reading Partners (contract)	curriculum software, materials, training, student assessments	134,600
Gift Books for Student Participants	up to 10 gift books for each participating family over the course of the program	30,400
Contract Vendors with Cultural/ Language Skills	to support families and administer assessments	8,000
Materials, Supplies, & Promotion	Background checks, program supplies, cart for Anishanabe Academy, program promotional materials	7,000
Sub-Total:		<u>500,000</u>
Total Expense		800,000
Net surplus/deficit		-

*FHCL's \$800K to Student Success is part of FHCL's \$4M total funding commitment to HCL in 2026.

** Plus additional IN-KIND support from HCL for program mgmt, promotion, and space