

**Fresh Energy Proposal To
Olseth Family Foundation**

Date: 8.6.2025

Project Period: 10.1.2025 - 9.30.2026

Income		Transportation Budget
McKnight Foundation	Secured	\$ 106,174
Energy Foundation	Secured	12,650
Wilson Foundation	Secured	34,480
Olseth Family Foundation	Secured	5,000
Olseth Family Foundation	Pending	10,000
To be Raised		422,116
Total Revenue		\$590,420
Expenses		Transportation Budget
Personnel Salaries and Wages		\$ 334,096
Managing Director, Transportation - Anjali Bains	100%	
Senior Associate, Electric Vehicles - Nick Haeg	100%	
Chief Equity Policy Officer - Shubha Harris	20%	
Operations, Communications, Research, and Engagement Staff	3%	
Employee benefits, plans		76,258
Contractors (electric vehicle outreach, technical experts, transmission expert)		15,315
Contracts with Collaborators		-
Conferences, Workshops, Seminars, and Meetings		11,096
Travel		9,400
Printing and Publications		139
Occupancy, Rent		12,311
Other Direct Programmatic Expenses		37,348
Administrative		94,457
Total Expense		\$590,420