SCOPE OF WORK AND BUDGET JUSTIFICATION: UNIVERSITY OF WISCONSIN-MADISON (UW-Madison) – August 2024 – PI Adrian Treves – Olseth Family Foundation
https://www.olsethfamilyfoundation.org/

Summary: This request, at invitation by the sponsor, is to the Olseth Family Foundation in the amount of $15,000.

Scope of Work: This grant will support the PI's work with the Bog Pack Project and the coexistence of wolves and people in shared landscapes with minimal conflict.

Salaries and Wages:
Student Interns: The budget includes salary for 2 student interns at $20 an hour x 416 hours (8 hours increments x 26 trips x 2 students = 416 hour for a total salary request of $8,320.

Fringe Benefits:
This budget includes $125 for fringe costs using the student hourly employee rate of 1.5% for a total request of $125.

Travel – Domestic:
The budget includes the following items related to travel:

- Fleet Vehicle Rental: The budget includes use of fleet vehicle at UW-Madison rates for fleet vehicle rental at $24/day plus mileage of $.27/mile x 54.5 miles (109 miles round-trip to the Baraboo, WI area from UW-Madson for a total cost of $1,389.

- Off-site Lunch for student interns: The budget includes reimbursement to the student interns at the state rate lunch for off-site of $15/meal for the 2 student interns x 26 trips for a total cost of $780.

- Coach Bus Rental: The budget includes the rental of two (2) coach buses from Madison to Baraboo for 100 UW-Madison undergraduate students in Fall 2025 to travel with the PI for an 8-hour trip to the research site using a UW-Madison approved vendor. Costs calculated for 2 coach buses for an 8-hour trip at $3.70 per mile for 140 miles round trip, minimum charge per bus of $555 for 3-hours and an additional $425 for 5 hours at $85/hour = $1,498 per bus x 2 buses = $2,996

Other – Supplies:

Trail Cameras: The budget includes 4 research grade trail cameras at $347.50 each to use during this research project for a total cost of $1,390.

Indirect Costs:

The budget includes $0 for indirect cost as per the sponsor's written policy.

Budget Summary:

Description	Detail	Budget Request
Salary - Student Interns	2 student interns @ $20/hour x 416 hours (8 hours x 26 trips x 2 students = 416 hours)	$8,320.00
Fringe - Student Interns	1.5% of Salary	$125.00
Transportation - UW-Madison Fleet Vehicle Rental	Fleet vehicle at $24/day plus mileage of $.27/mile x 54.5 miles (109 miles round trip - Baraboo, WI area from UW-Madison)	$1,389.00
Other - Food	State Rate lunch for off-site at $15 x 2 student interns x 26 trips	$780.00
Other - Bus Rental	Estimated cost for 2 coach buses from Madison to Baraboo for 100 students in Fall 2025 for 8-hour trip using a UW-Madison approved vendor	$2,996.00
Other - Trail Cameras	4 at $347.50 each	$1,390.00
	TOTAL	**$15,000.00**