Carnivore Coexistence Lab Budget July 1, 2024-June 30, 2025

Salary	Description	Period	Row totals	In hand, submitted, or proposal in prep		
A. Treves	50% teaching, 50% research	9-month	$ 139,823	In hand		
N.X. Louchouarn	10% post-doctoral research associate	Base $58,000	$ 5,800	In hand		
Graduate students	3 assistantships	6 months	$ 75,000	In hand		
	2 assistantships	12 months	$ 100,000	75% in hand, 25% proposal in prep		
Projects	Bog project	12 months	$ 27,000	44% in hand, 56% Submitted		
	Rwanda project	3 months	$ 10,000	Proposal in prep		
Operating costs	Publication costs, conference travel, supplies estimated costs	12 months	$ 142,377	30% in hand, proposal in prep		
Column totals			$ 500,000			