

**Committee Against Domestic Abuse Inc
Budget Forecast**

FISCAL 24 Budget	
Jul '23 - Jun 24	
Ordinary Income/Expense	
Income	
Total 43500 · In-Kind Donations	0
43400 · Direct Public Support	
Total 43400 · Direct Public Support	354,454
Total 43750 · Fund Raising	0
Total 44500 · Government Grants	1,845,404
Total 44800 · Indirect Public Support	25,176
Total 45000 · Investments	22,118
Total 46400 · Other Types of Income	0
Total 47200 · Program Income	21,202
Total Income	2,268,354
Expense	
66900 · Reconciliation Discrepancies	0
Total 66000 · Payroll Expenses	1,782,057
Total 62100 · Contract Services	30,324
Total 68300 · Conferences/ Meetings/Training	30,400
Total 62800 · Program Expenses	145,712
Total 63000 · Promotions	7,878
Total 63500 · Fundraising	0
Total 65000 · Occupancy	167,896
Total 65100 · Administration	79,627
Total Expense	2,243,893
Net Income	24,460