

**Fresh Energy Proposal To
Olseth Family Foundation**

Date: 9.5.2023

Project Period: 9.1.2023 - 8.31.2024

Income	Clean Transportation Budget
McKnight Foundation Secured	\$ 73,768
Energy Foundation Secured	13,384
New Venture Fund Secured	200,000
Olseth Family Foundation Pending	10,000
To be Raised	225,573
Total Revenue	\$522,725
Expenses	Clean Transportation Budget
Personnel Salaries and Wages	\$ 118,899
Senior Lead, Innovation and Impact - Margaret Cherne-Hendrick 21%	
Lead Director, Energy Access and Equity - Anjali Bains 15%	
Senior Policy Associate, Energy Transition - New Hire 100%	
Operations, Communications, Research, and Engagement Staff 3%	
Employee benefits, plans	30,877
Contractors (electric vehicle outreach, technical experts, transmission expert)	16,115
Contracts with Collaborators	275,000
Conferences, Workshops, Seminars, and Meetings	5,250
Travel	1,000
Printing and Publications	-
Occupancy, Rent	5,476
Other Direct Programmatic Expenses	16,991
Office Supplies, Materials	
Communications	
Telephone, Internet	
Outsourced Accounting	
Other Professional Fees including EnCompass software	
Banking Fees and Interest	
Other (Named)	
Depreciation	
Programmatic Events	
Administrative	53,117
Total Expense	\$522,725