

Minnesota Center for Environmental Advocacy

Operations Budget

July 2023 - June 2024

REVENUE

Contributions	1,900,000
Foundations	1,758,750
Event Income	200,000
Earned Income	187,000
Other Income	276,500

Total Revenue

4,322,250

EXPENDITURES

Personnel	3,443,081
Consulting and Experts	189,500
Legal Disbursement and Research	25,300
Outside Services	142,545
Occupancy and Office Operations	235,580
Development & Communications	159,500
Licenses, Dues, & Memberships	17,430
Staff Expenses	28,300
Other Expenses	80,922

Total Expenditures

4,322,158

Net Surplus / Deficit

92

