

Minnesota Center for Environmental Advocacy
Climate and Energy Program Budget
July 2023 - June 2024

Revenue	
Contributions	1,306,736
Program Services	130,000
Foundation assets released from restriction	<u>798,571</u>
Total Program Revenue	2,235,307
Expenditures	
Personnel Expenditures	1,382,616
Consultants and Experts	87,000
Outsourced Services	56,037
Occupancy Expenses	78,994
Other Expenses	98,442
Operations Expenses	<u>532,217</u>
Total Program Expenditures	2,235,307