

History Theatre
FY 24 DRAFT BUDGET

Income	
4112 Season Tickets	361,686
4114 Single Tickets	1,290,900
4116 Group Sales	182,300
Total 4110 Ticket Sales	1,956,886
Total 4150 Space Rental	1,500
Total 4160 Services & Fees	178,700
Total 4100 Earned Income	2,152,086
Total 4200 Investment Income	5,515
Total 4300 Contributed Income	691,000
TOTAL INCOME	2,938,601
Expenses	
Total 6110 Wages, Administrative	547,085
Total 6120 Wages, Artistic	870,752
Total 6130 Taxes & Benefits	300,500
Total 6100 Payroll Expenses	1,718,337
Total 6210 Administrative Consultants	117,100
Total 6220 Artistic Contractors	152,560
Total 6260 Other Contractors	368,000
Total 6200 Contract Services & Prof. Fees	637,660
Total 6300 Audience Svcs	67,800
Total 6400 Production Expenses	95,200
Total 6500 Marketing & Promotion	243,000
Total 6600 Administrative/ Overhead	308,100
Total 6750 Staff & Org. Development	10,400
Total 6800 Travel	12,100
Total Expenses	3,092,597
Change in Net Assets	(153,996)