

**Fresh Energy Annual Budget  
Without Donor Restrictions  
February 2023 - January 2024**

**SUPPORT AND REVENUE**

Grant Revenue	5,270,573
Without Donor Restriction Contributions	1,050,000
Advertising Revenue	1,500
Investment - Gains/Losses	1,000
Investment - Interest & Dividends	1,000
Miscellaneous Revenue	500
<b>TOTAL SUPPORT AND REVENUE</b>	<u>6,324,573</u>

**EXPENSES**

Salaries	3,168,901
Employee Benefits and Payroll Taxes	781,426
Contracts with Collaborators	307,873
Consultants & Contractors	1,403,248
ENN Reporters	323,800
Purchased Services	155,097
Legal Services	3,600
Bank Service Fees	7,000
Accounting	189,030
Audit/Tax Fees	18,700
Professional Fees	373,427
Staff and Board Expenses	40,800
Office Space and Utilities	125,418
Property/Liability Insurance	10,000
Meetings and Conference	36,208
Communications	78,900
Office Supplies	7,000
Office Printing and Postage	3,000
Office Equipment and Maintenance	11,682
Travel	52,780
Memberships and Subscriptions	13,159
Fundraising Expenses	110,365
Depreciation	152,600
Direct Lobbying Expenses	60,800
Miscellaneous	2,000
<b>TOTAL EXPENSES</b>	<u>7,063,388</u>

**Change in Net Assets** (738,815)

Usage of Acceleration (Strategic Framework) Fund 809,448

**Change in Net Assets** 70,633