

**Greater Mankato Area United Way
Where the Sidewalk Ends Project: Spring 2023**

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| <u>INCOME</u> | <u>2023</u> |
| Olseth Family Foundation (requested) | \$17,300 |
| <u>EXPENSES</u> | <u>2023</u> |
| 1,700 hardcover copies of <i>Where the Sidewalk Ends</i> (HarperCollins) with 60% discount on retail price | \$13,000 |
| Shipping: truck with liftgate | \$600 |
| Staff programming: coordination with all schools and volunteers; deliveries and presentations; communications; media coordination; etc | \$2,800 |
| Branded stickers, 1.5x2.5, full color (American Business Solutions with 50% discount for United Way) | \$300 |
| Mileage | \$300 |
| Emerging Leaders lunch - presentation prior to book deliveries | \$300 |
| Total Expenses | \$17,300 |