

Expenses	Amount
Personnel	\$1,016,825
Supplies	\$126,750
Fuel	\$450,180
Truck maintenance	\$265,424
Delivery costs	\$444,805
Small equipment	\$8,000
Commercial storage	\$30,500
Travel	\$16,225
Employee training/professional development	\$7,465
Food acquisition costs	\$1,568,254
Insurance	\$72,708
TOTAL	\$4,007,136

Expenses	Amount
Contractual Fees	
Translation Services	\$10,500
Other (Contract Fees)	\$47,299
Other (Contract Fees)	\$30,000
Other (Contract Fees)	\$10,000
Contractual Fees SUB-TOTAL	\$97,799
Direct Costs	
General Office Supplies including postage	\$388
Meeting Supplies	\$1,000
Outside Printing	\$14,338
Trav,Mile,Prk,Meals (non brd)	\$8,756
Employee Professional Development	\$300
Volunteer Support & Recog	\$3,000
Volunteer Support & Recog	\$43,333
Employ & Board Recog & Awards	\$75
Community Partner Grants	\$2,174,625
Direct Costs SUB-TOTAL	\$2,245,815
TOTAL	\$2,343,614

Grand total **\$6,350,750**

OREGON FOOD BANK

Food Budget* Fiscal Year 2022-2023

Description
includes salary and benefits for food resourcing and transportation management staff
includes labels, bags, and other supplies for repacking product into household portions
for trucks picking up and delivering food
truck repairs, licenses and fees, tires and other supplies, and general maintenance
reflects increased freight costs
pallet jacks
temporary outside storage when OFB warehouse is full
truck rental, driver per diem lodging
includes fees paid to growers and producers to help them harvest/process donated product

***Includes sourcing from BIPOC farmers, growers and food-related businesses**

Double Up Food Bucks Budget Fiscal Year 2022-2023

Description
POS Technology Upgrades including removing technology barriers for BIPOC organizations
Consultant for EBT Integration Planning
DUFB Equity consultant
Meals, Flip charts, markers, etc
Promotion & Outreach -Print ads in communities with participating groceries.
Travel- site visits
General Fund
Gas Cards, Child Care, Barrier Reduction
DUFB Ambassador stipends
\$25 per person
DUFB grocery funds