

Oregon Food Bank FY22-23 Budget

Revenue

Contributions	\$24,894,000
Bequests	\$500,000
Government Support	\$18,320,000
Other Operating Income	\$70,000
Endowment Transfer to Operations	\$91,000
Donated Food Received	\$20,921,000
USDA Food Received	\$11,475,000
Pass Thru Government Support Received	\$3,500,000
Donor Designated Funds Received	\$500,000
Net Investment Income (Loss)	\$462,000
Strategic investment from Operating Reserves	\$6,650,000
TOTAL REVENUE	\$87,383,000

Expenses

Compensation (salaries, taxes, benefits, temp/AmeriCorps)	\$25,342,000
Professional & Contract Services	\$2,153,000
Supplies	\$656,000
Telephone and Computer Support	\$1,186,000
Publications & Postage	\$1,695,000
Transportation and Storage	\$1,205,000
Occupancy	\$986,000
Insurance	\$189,000
Equipment and Maintenance	\$283,000
Conferences, Meetings, and Travel	\$850,000
Dues and Fees	\$760,000
Depreciation	\$1,217,000
Food Related Costs	\$1,568,000
Partner Support	\$2,888,000
Network Support Funds	\$740,000
Purchased Food - Statewide and Branches	\$9,269,000
Donated Food Distributed	\$20,921,000
USDA Food Distributed	\$11,475,000
Pass Thru Government Support Distributed	\$3,500,000
Donor Designated Funds Distributed	\$500,000
TOTAL EXPENSES	\$87,383,000