

**MNDK Tackling Climate Change****FY23 BUDGET****TNC MNDK Tackling Climate Change**

<b>EXPENSES</b>	<b>Budget</b>
Personnel & EBA	544,857
Contractual	400,750
Printing & Communications	-
Travel	24,400
Supplies & Equipment	29,400
Real Estate & Property Taxes	-
Occupancy	-
Lease Expense	-
Other Expenses	-
Restoration	-
Expense Type Transfers Out	-
<b>TOTAL EXPENSES</b>	<b>999,407</b>