

University of Minnesota Center for Forest Ecology—estimated 2023 budget as of November 17, 2022. Note that the Center’s budget is considerably leveraged by salaries of collaborating faculty and graduate students that is paid from budgets outside of the Center.

Income	Estimated 2022, not including pending grants and gifts
Wood-Rill Endowment	\$30,000
CFFE endowment	\$15,000
Forest Carbon Works grant	\$103,000
LCCMR grant	\$30,000
Total	\$178,000
Expenses—estimated 2023	
Frelich salary and fringe (note, remainder of salary is paid by teaching and other U of MN budgets)	\$53,000
Grad student stipend, tuition and fringe	\$95,000
Undergraduate student salary as lab and field assistants	\$9,000
Publication, equipment, misc.	\$4,000
Travel	\$12,000
Total	\$173,000