

**Planned Parenthood Minnesota, North Dakota, South Dakota**  
**FY23 Budget**  
**July 1, 2022 - June 30, 2023**

<b>Account</b>	<b>FY2023</b>
<b>Revenue:</b>	
Net Patient Revenue	28,580,380
Government Grants and Contracts	6,255,581
Other Earned and Miscellaneous Revenue	2,844,227
Donated Revenue	9,888,441
Tem Restricted Funds Released for Operations	1,743,120
<b>Revenue - Operating</b>	<b><u>49,311,749</u></b>
<b>Expense:</b>	
Salaries Expense	13,373,708
Fringe Benefits and Fees	2,840,319
Outside Services	17,468,057
Facilities and Equipment	4,163,052
Depreciation	934,969
Clinical/Program Services and Supplies	7,287,909
Bad Debt	1,040,741
Other Supplies and Materials	435,427
Communications and Promotions	804,975
Travel and Conferences	507,753
<b>Expense - Operating</b>	<b><u>48,856,910</u></b>
<b>Net Change From Operations</b>	<b><u>454,839</u></b>

\*Planned Parenthood Minnesota, North Dakota, South Dakota (PPMNS), along with Planned Parenthood of the Heartland (PPH), is a part of the Planned Parenthood North Central States (PPNCS) affiliate. During the last fiscal year 2022, PPNCS experienced inflation, health care shortages, COVID-19 impacts, increased labor costs, and restricted access to government funding. While the FY23 PPH budget continues to demonstrate a deficit, the projected PPMNS budget shows a surplus to reflect our attempts to push against financial challenges we anticipate in the coming year and our desire to serve more patients. We carefully project revenue from sources including patient service fees and anticipated donated revenue, and monitor throughout the year.