

**Planned Parenthood Minnesota, North Dakota, South Dakota
Olseth Family Foundation
Fiscal Year 2023 Budget
Minnesota Teen Councils**

Income	Project Budget	
Foundations		
Olseth Family Foundation (This Request)	\$	30,000
Duluth Superior Area Community Foundation - Women and Girls (Secured)	\$	5,000
Duluth Superior Area Community Foundation - Community Opportunity Fund (Pending)	\$	5,000
Northland Foundation (Secured)	\$	10,000
Ordean Foundation (Secured)	\$	10,000
Mahle Family Foundation (Pending)	\$	35,000
George Family Foundation (Secured)	\$	37,000
James B. Linsmayer Foundation (Pending)	\$	7,500
(Secured)	\$	99,968
Total Income	\$	239,468

Expenses		
Staffing Salary Expenses (Salary & Benefits)	\$	161,852
Direct Expenses	\$	35,892
Contraceptives	\$	-
Program/Clinic Supplies	\$	4,400
Partner Stipends - Individuals	\$	1,000
Program Promotion	\$	4,280
Cell phone Expense	\$	1,416
Equipment & IT	\$	1,428
Printing & Artwork	\$	420
Literature	\$	276
Office Supplies	\$	588
Postage and Shipping	\$	204
Subscriptions and Memberships	\$	3,468
In Kind Professional Services	\$	100
Professional fees	\$	-
Speaker Fees	\$	600
Employee Training	\$	144
Food & Beverage	\$	12,660
Travel	\$	144
Meetings Expense	\$	3,360
Mileage Expenses	\$	1,404
Overhead Expenses	\$	41,724
Total Expenses	\$	239,468