

**Planned Parenthood Columbia Willamette
Operating Budget
For the Fiscal Year Ending 6/30/2023**

Support, Revenue and Releases	
Patient Revenue (net of Bad Debt write-offs)	22,478,049
Public support	5,450,000
Government grants and contracts	2,428,000
Operating releases from restrictions	-
Miscellaneous revenue	283,850
Total support, revenue and releases	30,639,899
Expenses	
Personnel costs	18,455,558
Professional fees - medical services	679,537
Professional fees - other services	1,645,813
Supplies - contraceptives	2,720,684
Supplies - other medical	1,233,754
Supplies - program and other	125,068
Telephone & network	455,724
Printing, postage & shipping	90,056
Advertising	351,290
Occupancy	1,133,974
Equipment	1,172,462
Shared Allocations	
Insurance	444,554
Travel, conferences, staff development	684,666
Membership dues	598,901
Depreciation & amortization	1,468,425
Interest Expense	127,200
Miscellaneous expense	301,901
Total controllable expense	31,689,567
Net Results	(1,049,668)