

**Committee Against Domestic Abuse Inc**  
**Profit & Loss Budget Overview**  
 July 2022 through June 2023

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	Jul '22 - Jun 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
43400 · Direct Public Support	306,259.00
44500 · Government Grants	1,854,464.00
44800 · Indirect Public Support	22,740.00
45000 · Investments	11,287.00
46400 · Other Types of Income	0.00
47200 · Program Income	13,658.00
<b>Total Income</b>	2,208,408.00
<b>Gross Profit</b>	2,208,408.00
<b>Expense</b>	
66000 · Payroll Expenses	1,752,972.00
62100 · Contract Services	43,590.00
68300 · Conferences/ Meetings/Training	16,920.00
62800 · Program Expenses	166,538.00
63000 · Promotions	4,908.00
65000 · Occupancy	148,252.00
65100 · Administration	69,056.00
<b>Total Expense</b>	2,202,236.00
<b>Net Ordinary Income</b>	6,172.00
<b>Net Income</b>	<b>6,172.00</b>