

Planned Parenthood Columbia Willamette

**Planned Parenthood Columbia Willamette  
Teen Council Program Budget  
For the Fiscal Year Ended 6/30/2023**

<b>Support, Revenue and Releases</b>	
Patient Revenue (net of Bad Debt write-offs)	
Public support (individuals and foundations)	42,000
Government grants and contracts	28,760
Operating releases from restrictions	
Miscellaneous revenue	
Total support, revenue and releases	70,760
<b>Expenses</b>	
Personnel costs	109,400
Professional fees - medical services	
Professional fees - other services	
Supplies - contraceptives	
Supplies - other medical	
Supplies - program and other	9,700
Telephone & network	1,596
Printing, postage & shipping	2,500
Advertising	
Occupancy	15,273
Equipment	
Insurance	
Travel, conferences, staff development	10,000
Membership dues	2,000
Depreciation & amortization	
Interest Expense	
Miscellaneous expense	112
Total controllable expense	150,581
<b>Net Results</b>	<b>(79,821)</b>