

**Greater Mankato Area United Way
Where the Sidewalk Ends Project: Spring 2022**

<u>INCOME</u>	<u>2022</u>
Olseth Family Foundation (requested)	\$17,000
<u>EXPENSES</u>	<u>2022</u>
1,650 hardcover copies of <i>Where the Sidewalk Ends</i> (HarperCollins) with 60% discount on retail price	\$13,000
Shipping: truck with liftgate	\$600
Staff programming: coordination with all schools and volunteers; deliveries and presentations; communications; media coordination; etc	\$2,800
Branded stickers, 1.5x2.5, full color (American Business Solutions with discount)	\$300
Mileage	\$300
Total Expenses	\$17,000